



CERTIFICATE

2016

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**GROVE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	87,585	20,867
Debt Service	10-113			2.747
Library	12-1220			
Road	68-518c	7	160,589	72,173
				9.499
Non-Budgeted Funds	8			
Special Machinery	7			
<b>Totals</b>	xxxxxx		248,174	93,040
Budget Summary	9			12.246
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,598,151
	Nov. 1, 2015 Valuation

Assisted by:  
Shawnee County Clerk's Office

Address:  
200 SE 7th Room 107  
Topeka, Ks 66603

Email:

Attest: *Oct 28* 2015

County Clerk

*Jack Steet* Clerk  
*Leonard Wonnell* Trustee  
*Jeff Smith* Treasure

Governing Body

Special Road Election held for Mills for years.  
First levy in

GROVE TOWNSHIP

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ 99,003
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 99,003

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 109,876
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 135,946
5b. Personal property 2014	- 93,928
5c. Increase in personal property (5a minus 5b)	+ 42,018
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 21,933
7. Total valuation adjustment (sum of 4, 5c, 6)	173,827
8. Total estimated valuation July 1, 2015	7,597,211
9. Total valuation less valuation adjustment (8 minus 7)	7,423,384
10. Factor for increase (7 divided by 9)	0.02342
11. Amount of increase (10 times 3)	+ \$ 2,318
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 101,321
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	101,321
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,584
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 102,905

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GROVE TOWNSHIP  
Shawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	30,838	4,768	88	65	35
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	68,165	10,540	196	145	78
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	99,003	15,308	284	210	113

County Treas Motor Vehicle Estimate 15,308

County Treas Recreational Vehicle Estimate 284

County Treas 16/20M Vehicle Estimate 210

County Treas Commercial Vehicle Tax Estimate 93

County Treas Watercraft Tax Estimate 113

MVT Factor 0.15462

RVT Factor 0.00287

16/20M Factor 0.00212

Comm Veh Factor 0.00094

Watercraft Factor 0.00114



GROVE TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget - 38817 + 75

<b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	38,892	50,425	44,162
Receipts:			
Ad Valorem Tax	29,044	30,838	xxxxxxxxxxxxxxx
Delinquent Tax	421		
Motor Vehicle Tax	4,547	4,400	4,768
Recreational Vehicle Tax	82	78	88
16/20 M Vehicle Tax	35	76	65
Commercial Vehicle Tax	28	27	29
Watercraft Tax		75	35
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rental	525	1,000	525
Cemetery Lots	1,105	1,000	1,100
Fire 1 Building Lease	14,266	13,797	13,813
Refund	2,133		2,133
Reimbursement	1,100		
Interest on Idle Funds	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>53,305</b>	<b>51,291</b>	<b>22,556</b>
<b>Resources Available:</b>	<b>92,197</b>	<b>101,716</b>	<b>66,718</b>
Expenditures:			
Legal			1,000
Officers Pay	3,625	3,900	3,900
Salaries & Wages			
Employee Benefits		560	560
Supplies	985	2,500	2,500
Equipment			
Buildings Maintenance		4,000	5,000
Insurance	3,293	6,000	6,000
Building Lease Payment	28,531	27,594	27,625
Cemetery	1,868	5,000	5,000
Utility	2,246	4,000	4,000
Other Operations	1,224	4,000	5,000
Improvement Projects			27,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,772</b>	<b>57,554</b>	<b>87,585</b>
Unencumbered Cash Balance Dec 31	50,425	44,162	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	77,865	90,604	87,585
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		87,585
	Tax Required		20,867
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		20,867

GROVE TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	104,092	104,013	65,741
Receipts:			
Ad Valorem Tax	63,855	68,165	xxxxxxxxxxxxxxx
Delinquent Tax	1,594		
Motor Vehicle Tax	10,301	9,675	10,540
Recreational Vehicle Tax	187	171	196
16/20M Vehicle Tax	175	163	145
Commercial Vehicle Tax	62	59	64
Watercraft Tax		165	78
Special Highway/Gasoline Tax	14,980	12,330	11,652
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>91,154</b>	<b>90,728</b>	<b>22,675</b>
<b>Resources Available:</b>	<b>195,246</b>	<b>194,741</b>	<b>88,416</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance		0	5,000
Road Materials	29,304	20,000	30,000
Equipment	43,105	30,000	30,000
Labor	18,824	20,000	25,000
Operational		8,000	8,000
Sign Replacement		10,000	10,000
Road Grading		20,000	30,000
Mowing & Weeds		8,000	9,589
Snow Removal		13,000	13,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>91,233</b>	<b>129,000</b>	<b>160,589</b>
Unencumbered Cash Balance Dec 31	104,013	65,741	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	140,679	181,072	160,589
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,589
		Tax Required	72,173
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	72,173

**Special Machinery**

K.S.A. 68-141g	<b>2014 Actual Year</b>
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>CD</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,194	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,194
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3									
Total Receipts	3	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3
Resources Available:	1,194	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,194
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,194	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,194
										1,194

\*\* Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of  
**GROVE TOWNSHIP**  
**Shawnee County**

will meet on July 30, 2015 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	41,772	4.286	57,554	4.284	87,585	20,867	2.747
Debt Service							
Library							
Road	91,233	9.423	129,000	9.470	160,589	72,173	9.500
Non-Budgeted Funds							
Special Machinery							
Totals	133,005	13.709	186,554	13.754	248,174	93,040	12.247
Less: Transfers	0		0		0		
Net Expenditure	133,005		186,554		248,174		
Total Tax Levied	94,538		99,003		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,896,453		7,198,448		7,597,211		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	238,000		224,000		209,000		
Total	238,000		224,000		209,000		

\*Tax rates are expressed in mills.

*Leonard Wonnell*  
Leonard Wonnell, Trustee

**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 20, 2015.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Township

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General							
Debt Service	41,772	4.286	57,554	4.284	87,585	20,867	2.747
Library							
Road	91,233	9.423	129,000	9.470	160,589	72,173	9.500
Non-Budgeted Funds							
Special Machinery							
Totals	133,005	13.709	186,554	13.754	248,174	93,040	12.247
Less: Transfers	0		0		248,174		
Net Expenditure	133,005		186,554		0		
Total Tax Levied	94,538		99,003		248,174		
Assessed Valuation:					xxxxxxxxxxxxxx		
Township	6,896,453		7,198,448		7,597,211		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	238,000		224,000		209,000		
Total	238,000		224,000		209,000		

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*Leonard Wonnell*  
Leonard Wonnell, Trustee